

Example: Milwaukee County, Wisconsin, EBDM Initiative Monthly Project Dashboard (A Work in Progress)

In addition to developing a scorecard to communicate to the public its progress in reaching its harm reduction goals, Milwaukee County’s policy team is also developing a dashboard for use by its policy team and its more immediate stakeholders involved in the EBDM initiative.

The dashboard will serve as a managerial tool that provides a quick snapshot of the County’s progress towards its short-term goals.



EBDM Initiative Monthly Project Dashboard

Measures of Progress:

CIT/CCSI/CIP	Baseline:	Goal:	Current Progress:
Percentage of MPD Officers with CIT Training:	18%	25%	
Percentage of Chronic Consumers Identified:	0%	100%	
EDs for CCs:			
Aggregate cost of EDs for CCs:			
Number of CCs in Special Needs Pod:			
Aggregate cost of housing CCs in Special Needs Pod:			

Universal Screening	Baseline:	Goal:	Current Progress:
Percentage of defendants considered for bail who are screened:	0%	100%	
Percentage of cases in which bail = Praxis recommendation:	0%	85%	
Pretrial jail bed-days			
Average length of stay			
Average daily population (pretrial)	736		
FTA rate:			
Rearrest rate:			

Diversion/DPA	Baseline:	Goal:	Current Progress:
Diversion/DPA screened annually:			
Diversion approved annually:	119	130	
Diversion successfully completed annually:	84	100	
DPA approved annually:	456	500	
DPA successfully completed annually:	320	385	
Jail bed days avoided by successful diversion:			
Jail bed days avoided by successful DPAs:			
Arrests resulting in new charges during diversion period:	2.8%		
Arrests resulting in new charges during DPA period:	5.9%		

Dosage Probation	Goal:	Current Progress:
Number of offenders serving sentence with Dosage Pro condition	150	
Number of offenders in control group	150	
Number of offenders scheduled for low dose		
Number of offenders scheduled for medium dose		
Number of offenders scheduled for high dose		
Number of Dosage Probations successfully discharged	112	
Number of control group probations successfully discharged	No goal	
Average length of discharged Dosage Probations	50% of control group	
Average length of discharged control group probations	No goal	
Number of Dosage Probations revoked	50% of control group	
Number of control group probations revoked	No goal	
Number of Dosage Probationers arrested on new charges	50% of control group	
Number of control group probationers arrested on new charges	No goal	